

Tentative 2007 - 2011 MAG Area Life Cycle Construction Program

Includes the Regional Transportation
Plan Freeway Program and the
Regional Freeway System Program
Sorted by Highway Name, Route and Milepost
<http://tpd.azdot.gov/pps/introduction.asp>



Regional Freeway System January 2006 Certification



- Existing Regional Freeway System
- Existing Non-Regional Freeway System
- Under Construction
- Funded Segments
- Under Study

- Total Life Cycle Program Miles : 137.9 Miles
- Grand Ave TI Improvement Locations (Year open to traffic) :
27th Ave/Thomas (03), 43rd Ave/Camelback (04), 51st Ave/Bethany Home (04),
55th Ave/Maryland (04), 59th Ave/Glendale (06), 67th Ave/Northern (05),
75th Ave/Olive (04) and 91st Ave Ramps @ 101L (03)

Year open to traffic

- Approx. Remaining cost or Obligated construction cost, millions

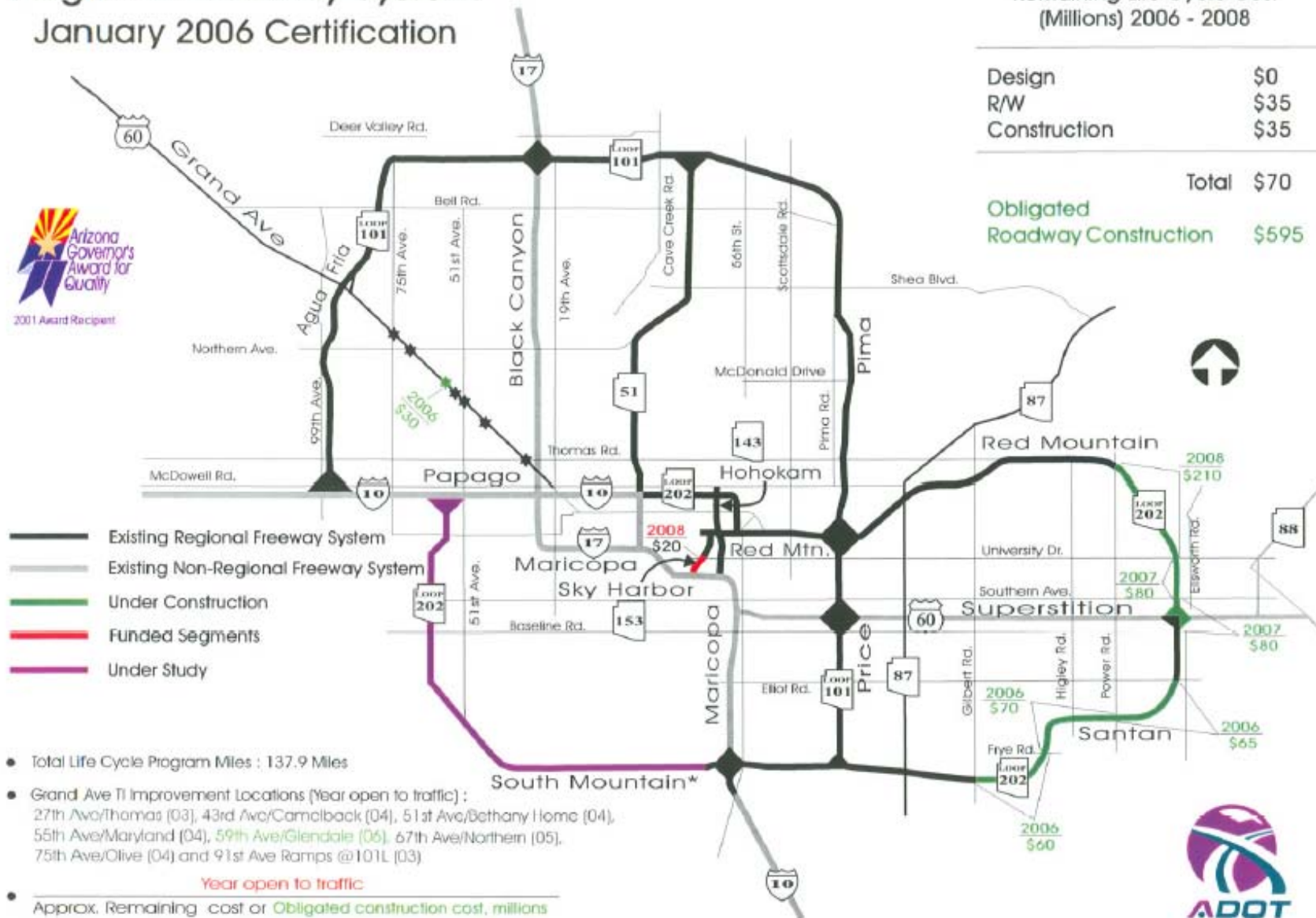
* Corridor under Environmental Impact Statement / Design Concept Report

Remaining Life Cycle Cost
(Millions) 2006 - 2008

Design	\$0
R/W	\$35
Construction	\$35

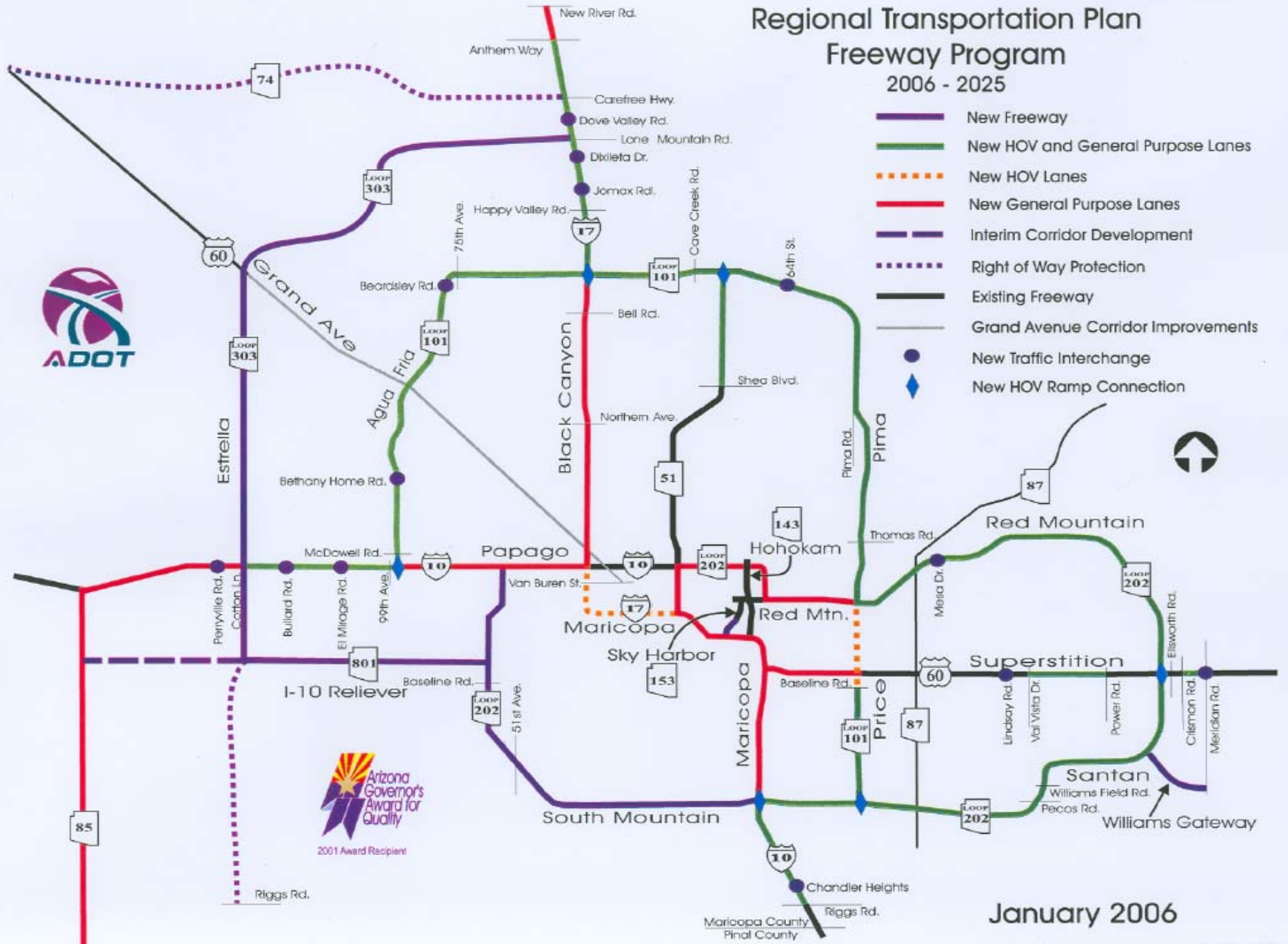
Total \$70

Obligated
Roadway Construction \$595



Note : This map does not include Proposition 400 projects. The South Mountain and Sky Harbor corridors funding are included in the RTP Freeway Program.

Regional Transportation Plan Freeway Program 2006 - 2025



January 2006

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RTPFP = Regional Transportation Plan Freeway Program

RFS = Regional Freeway System

VARIOUS HELPFUL WEB LINKS

MAG Regional Freeway System; <http://www.azdot.gov/Highways/RFS/>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

MAGs Regional Transportation Plan; <http://www.letskeepmoving.com/>

Regional Certification Map; <http://www.azdot.gov/Highways/vpm/RegFwySysMapPM.asp>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007 - 2011

INTRODUCTION AND HISTORY

Arizona House Bill 2292, which was passed in the Spring 2003 session of the Arizona Legislature, established the Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current ½ cent County Transportation Excise Tax. The Regional Transportation Plan includes both new freeway corridors to serve growth in the region and improvements to the existing system to reduce current and future congestion. The Regional Transportation Plan also addresses quality of life issues such as noise mitigation, maintenance, litter control and landscaping. The Regional Transportation Plan has three major components: Freeways/Highways, Transit and Arterial Roads.

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the existing half-cent Sales Tax for transportation for an additional twenty years to 2026. The extension began January 1, 2006.

The Regional Transportation Plan Freeway Program (RTPFP) is funded by three primary revenue sources: extension of the Maricopa County transportation excise tax (often referred to as the one-half cent sales tax or Regional Area Road Funds), the Arizona Department of Transportation's (ADOT) funds dedicated to Maricopa County and federal funds.

Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

The RTPFP Life Cycle Program includes both new facilities and improvements to the existing system. Operation and maintenance of the system are also addressed. Projects include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation and maintenance and operations programs.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007 - 2011

The Life Cycle Program for the Regional Transportation Plan provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents will assist in maximizing transportation dollars and provides a focus on future transportation needs.

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S 28-6352 requires ADOT to adopt a budget process that ensures the estimated cost of the system, including corridor and corridor segments, and does not exceed the total amount of revenues estimated to be available for the system. ADOT's role is one of preparing, adopting and executing a program of construction projects by which the MAG plan is implemented. MAG has the role of establishing the overall system to be built, the priority of the corridors included in the plan, and may recommend a corridor construction schedule.

The State Transportation Board is scheduled to approve the Tentative FY 2007 - 2011 Regional Transportation Freeway Program (RTPFP), for distribution on March 17, 2006 Board meeting.

Projects included in the RTPFP Life Cycle Program generally follow the priorities adopted by the MAG Regional Council. The following programming changes to the Adopted FY 2006 – 2010 RTPFP Life Cycle Program have been included in the new program.

- ❑ Updated some project costs based on the latest design, right of way and construction estimates.
- ❑ Modified FY 2006 projects to support RTPFP cashflow.
- ❑ Modified some design and R/W project schedules to align with study schedule.
- ❑ Modified some construction project schedules to align with design schedule.
- ❑ Deleted I-17, Buckeye Rd. ramp improvement project.
- ❑ Modified some Freeway Management System (FMS) projects based on the latest FMS plan.
- ❑ Transferred remaining Sky Harbor Corridor projects to RTPFP from Proposition 300 Life Cycle Program.
- ❑ Deleted two design related system wide items that will be covered by Management Consultants.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007 - 2011

PROGRAM TRENDS

This certification shows that the revenues and costs are in balance. However, there are some trends that the Department continues to monitor.

For the first six months of FY 2006, revenue growth rates for the Transportation Excise Tax Revenues have been significantly stronger compared to average growth rates over the past three years. This is primarily due to the overall strength of the economy in the Maricopa County region.

FY 2006 bid amounts on several Regional Transportation Plan Freeway Program construction projects reflect significantly higher costs than estimated. In part, these higher project costs reflect increased costs of construction materials and increased risk of future commodity supplies. ADOT will continue to monitor construction costs throughout fiscal year 2006 to determine if higher costs are short term or reflect general long term market trends. IF THESE COST INCREASES ARE LONG-TERM, THEY WILL HAVE A SUBSTANTIAL IMPACT ON THE PROGRAM AND THE DEPARTMENT'S ABILITY TO DELIVER THE PROGRAM AS CURRENTLY PLANNED.

ADOT will monitor and review these trends closely, and will continue assessing the potential impact to the program.

ADOT/MAG/RPTA/CTOC PUBLIC HEARING, and ADOT PUBLIC HEARINGS

As part of the process of annually updating the Five-Year Construction Program and the MAG Area Life Cycle Program, the State Transportation Board holds a series of public hearings around Arizona to provide an opportunity for public comment on the direction of the programming effort. These sessions are structured to allow comments on any portion of the program attendees wish to address.

A joint public hearing of the Transportation Board, MAG Regional Council, Regional Public Transit Authority, and the Citizens Transportation Oversight Committee is scheduled to be held March 10, 2006, to hear public comments. By convening these bodies at a single hearing, the public has the opportunity to provide information and comments to these decision-makers. In that manner, these bodies are able to develop a common understanding of the public concerns regarding the Life Cycle Program for freeway construction in the MAG area.

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The State Transportation Board is scheduled to hold separate public hearings outside the MAG area on April 21, 2006 in Marana and May 5, 2006 in Flagstaff on the Regional Freeway System Life Cycle Program and the Regional Transportation Plan Freeway Program.

CITIZENS TRANSPORTATION OVERSIGHT COMMITTEE

On April 21, 1994, HB 2342 established a Citizens Transportation Oversight Committee (CTOC) to facilitate citizen involvement in the decision-making process for freeway planning and construction. Its primary responsibilities include review and advisory functions concerning the Regional Transportation Plan, the Transportation Improvement Plan (TIP), changes to the plan, and the priorities regarding Proposition 300 and Proposition 400 Programs. The legislation requires an annual financial compliance audit performed by an outside audit firm of the expenditures of the funds. Members were appointed for a maximum period of 3 years by each of the governing bodies of cities and towns and tribal councils in Maricopa County. The Governor appoints a Chairperson. Staff support and coordination is provided by the Special Assistant for the Regional Transportation Plan.

Passage of HB 2172 in 1996 repealed the existing CTOC law and created a new seven member CTOC with the same statutory responsibilities as the original committee. The bill also authorized the new CTOC to:

- Review and make recommendations regarding any proposed major revision to the MAG Transportation Improvement Program.
- Consult with the State Auditor General regarding the required performance audit of the Regional Freeway System.
- Receive and make recommendations to MAG regarding citizens complaints relative to MAG's statutory responsibility over the Regional Freeway System
- Receive, review and make recommendations to the State Transportation Board regarding citizens' complaints about the Regional Freeway System.

The new seven-member committee consists of five members appointed by each of the members of the County Board of Supervisors, an at-large member appointed by the Governor and a Chairperson appointed by the Governor. The CTOC Chairperson is a voting member of the MAG Regional Council and the Transportation Policy Committee on matters related to the Regional Transportation Plan, and a nonvoting member of ADOT's Priority Planning Advisory Committee.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007 - 2011

REVENUES AND FUNDS

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF and HURF revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 20 years. Based on Transportation Board policy, total outstanding HURF bonds may not exceed \$400 million for the MAG Region. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring. No additional bonds secured by federal aid revenues are assumed.

Transportation Excise Tax: The forecast was developed during the September 2005 Risk Analysis session. Authority for and collection of the Proposition 300 transportation excise tax ended on December 31, 2005. The ½ Cent Sales Tax extension approved through Proposition 400 went into affect on January 1, 2006. Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

ADOT Discretionary Funds, 37%: A 37 percent share of ADOT Discretionary Funds is programmed for the MAG Region.

Highway User Revenue Fund (HURF), 15%: The MAG area receives annual funding in the form of ADOT 15 percent funds, which are allocated from the Highway User Revenue Fund. These funds are spent for improvements on controlled access routes on the State Highway System.

Federal Aid: Federal Aid includes STP and CMAQ funds. The Federal Aid forecast assumes an annual average of \$34.1 million (until FY 2015) of MAG sub-allocated federal funds will be dedicated to the RTP Freeway Program.

CONSTRUCTION COST ESTIMATES **MAG AREA LIFE CYCLE PROGRAM**

To develop sound, long-range cost estimates for construction of the MAG system, the Department conducted a thorough review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. Computer programs were developed by HICKLING LEWIS BROD INC to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HICKLING LEWIS BROD INC Model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007 - 2011

freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The six-month Life Cycle Certification process is a "check and balance" on actual verses forecast performance.

CERTIFIED REVENUES AND COSTS

A key management tool used in applying the life cycle programming concept has been the development of certified revenues and costs. This approach involves the preparation of a set of construction cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system during the Life Cycle period. These costs and revenues are reviewed every six months and certified by the Department.

This certification of information pertaining to the MAG Freeway Program constitutes the official position of ADOT and is used for all planning and programming purposes. As indicated, the revenue forecasts and construction cost estimates are reviewed every six months, updated as appropriate and certified. This process has several benefits. First, it enhances the flow of information to MAG and the public on a periodic basis. Secondly, it allows for self-examination by ADOT and provides an opportunity to make program adjustments as necessary. The latest Certification document is available at the Regional Freeway System Office, Arizona Department of Transportation.

FY 2007 – 2011 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM AND REGIONAL FREEWAY SYSTEM (RFS) PROGRAM

The following pages provide a project listing of the Regional Transportation Plan Freeway Program (RTPFP) and RFS Program for the period FY 2007 - 2011. Projects are identified on an annual basis for the period FY 2007 through FY 2011.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007 - 2011

expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts a conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

The State Transportation Board is scheduled to adopt the FY 2007 - 2011 RTPFP and RFS Life Cycle Program on June 2006.

Loan Repayments

Loan Repayments

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Length</u>	<u>Type of Work</u>	<u>D</u>	<u>Repayment</u>	<u>Cost</u>
26405	17		MA	D	DIXILETA DRIVE		Design (Repayment)	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI (Repayment)	E	2012	\$8,200

I-10 Papago Freeway, Loop 303 to Loop 101: Possible acceleration contingent upon local government funding.

Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)
Regional Freeway Program (RTP) and RFS Life Cycle Construction Program

		2007	2008	2009	2010	2011	Total
RTP	I-10, PAPAGO AND MARICOPA	\$12,275	\$26,435	\$109,710	\$218,000	\$374,000	\$740,420
	I-10, RELIEVER	\$0	\$3,000	\$3,000	\$3,000	\$5,000	\$14,000
	I-17, BLACK CANYON	\$220,800	\$0	\$0	\$2,295	\$1,650	\$224,745
	SR 51, PIESTEWA	\$61,400	\$0	\$0	\$0	\$220	\$61,620
	US 60, GRAND AVENUE	\$7,820	\$0	\$25,375	\$27,165	\$0	\$60,360
	US 60, SUPERSTITION	\$4,100	\$440	\$0	\$8,000	\$400	\$12,940
	SR 74, CAREFREE HIGHWAY	\$1,000	\$3,000	\$1,000	\$3,000	\$1,000	\$9,000
	SR 85	\$27,480	\$15,665	\$25,300	\$40,000	\$0	\$108,445
	SR 87, BEELINE	\$18,000	\$0	\$0	\$0	\$0	\$18,000
	SR 88	\$1,500	\$0	\$0	\$0	\$0	\$1,500
	US 93	\$26,800	\$0	\$0	\$0	\$0	\$26,800
	101L, AGUA FRIA	\$7,185	\$4,000	\$0	\$0	\$2,600	\$13,785
	101L, PIMA	\$102,410	\$0	\$2,000	\$0	\$27,430	\$131,840
	101L, PRICE	\$0	\$17,000	\$4,500	\$35,500	\$0	\$57,000
	SKY HARBOR EXPRESSWAY	\$0	\$16,060	\$610	\$0	\$0	\$16,670
	202L, RED MOUNTAIN	\$0	\$6,895	\$104,000	\$0	\$1,430	\$112,325
	202L, SANTAN	\$0	\$529	\$0	\$0	\$4,550	\$5,079
	202L, SOUTH MOUNTAIN	\$6,300	\$40,000	\$113,000	\$210,000	\$270,000	\$639,300
	303L, ESTRELLA	\$87,000	\$80,000	\$110,000	\$10,000	\$150,000	\$437,000
	WILLIAMS GATEWAY	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,000
	SYSTEMWIDE	\$68,335	\$71,057	\$53,519	\$46,398	\$45,946	\$285,255
RFS	PIMA FREEWAY	\$3,634	\$0	\$0	\$0	\$0	\$3,634
	RED MOUNTAIN FREEWAY	\$7,378	\$5,400	\$0	\$0	\$0	\$12,778
Total		\$665,417	\$291,481	\$554,014	\$605,358	\$884,226	\$3,000,496

Regional Freeway System, Life Cycle Construction Program, Fiscal Years 2007 - 2008

RFS, Life Cycle Construction Program, Fiscal Years FY 2007 - 2008

ItemNo	Resource	Route	BMP	Location	Type of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
PIMA FREEWAY												
80899	342	101L	48.00	PIMA RD EXTENSION, JPA	Construct Roadway	RARF	\$3,634	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR PIMA FREEWAY, 1 LINE ITEMS							\$3,634	\$0	\$0	\$0	\$0	\$3,634
RED MOUNTAIN FREEWAY												
80007	323	202L	23.30	POWER RD - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$5,400	\$0	\$0	\$0	
80507	323	202L	27.80	UNIVERSITY DR - SOUTHERN AVE	Construct Landscape	RARF	\$1,744	\$0	\$0	\$0	\$0	
80607	323	202L	30.10	US 60 / 202L TI	Construct Landscape	RARF	\$5,634	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR RED MOUNTAIN FREEWAY, 3 LINE ITEMS							\$7,378	\$5,400	\$0	\$0	\$0	\$12,778
TENTATIVE REGIONAL FREEWAY SYSTEM, LIFE CYCLE CONSTRUCTION PROGRAM, 4 LINE ITEMS												\$16,412

*Regional Transportation Plan Freeway Program, Life Cycle Construction Program,
Fiscal Years 2007 - 2011*

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
I-10, PAPAGO AND MARICOPA											
40011	342	10		303L TO DYSART RD	Construct HOV/GPL	\$0	\$0	\$0	\$0	\$84,000	
43009	342	10		303L TO DYSART RD	Design HOV/GPL	\$0	\$0	\$4,620	\$0	\$0	
40008	342	10	133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	\$0	\$0	\$0	\$68,000	\$0	
40007	342	10	133	SR 101L (AGUA FRIA) TO I-17	Design general purpose lanes	\$0	\$0	\$3,740	\$0	\$0	
13007	342	10	140	51ST AVE TI	Construct TI improvements	\$875	\$0	\$0	\$0	\$0	
12907	342	10	141	43RD AVE TI	Construct TI improvements	\$625	\$0	\$0	\$0	\$0	
40111	342	10	147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	\$0	\$0	\$0	\$0	\$120,000	
40110	342	10	147	SR 51 TO 40TH ST, CD ROAD	Design & R/W	\$0	\$0	\$0	\$20,000	\$0	
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$0	\$0	\$0	\$85,000	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$0	\$0	\$0	\$61,800	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$0	\$0	\$0	\$23,200	
12406	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$0	\$50,000	\$0	\$0	
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$0	\$0	\$74,235	\$0	
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$0	\$0	\$55,765	\$0	
40006	342	10	152	40TH ST - BASELINE RD	Design CD Road	\$5,775	\$0	\$0	\$0	\$0	
40108	342	10	152	40TH ST - BASELINE RD	Design CD Road	\$0	\$0	\$4,675	\$0	\$0	
40109	342	10	152	40TH ST - BASELINE RD	Design CD Road	\$0	\$0	\$4,675	\$0	\$0	
13307	342	10	152	40TH ST - BASELINE RD	Design CD Roads	\$0	\$4,125	\$0	\$0	\$0	
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	\$5,000	\$0	\$0	\$0	\$0	
17207	342	10	152	40TH ST - BASELINE RD	R/W acquisition	\$0	\$20,000	\$0	\$0	\$0	
12407	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	\$0	\$0	\$42,000	\$0	\$0	
10103	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Design HOV and general purpose lane	\$0	\$2,310	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-10, PAPAGO AND MARICOPA, 22 LINE ITEMS						\$12,275	\$26,435	\$109,710	\$218,000	\$374,000	\$740,420
I-10, RELIEVER											
40208	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$3,000	\$0	\$0	\$0	
40209	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$0	\$3,000	\$0	\$0	
40210	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$0	\$0	\$3,000	\$0	
40211	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$0	\$0	\$0	\$5,000	
SUMMARY TOTAL FOR I-10, RELIEVER, 4 LINE ITEMS						\$0	\$3,000	\$3,000	\$3,000	\$5,000	\$14,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
I-17, BLACK CANYON											
11407	331	17	209	PEORIA AVE / CACTUS RD	Drainage improvements	\$9,000	\$0	\$0	\$0	\$0	
10804	331	17	224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	\$17,000	\$0	\$0	\$0	\$0	
40311	335	17		ARIZONA CANAL - 101L	Design FMS	\$0	\$0	\$0	\$0	\$770	
40511	335	17	215	101L - CAREFREE HIGHWAY	Design FMS	\$0	\$0	\$0	\$0	\$880	
43010	342	17	205	BETHANY HOME RD TO NORTHERN AVE	Design / Construct pedestrian walkway along the frontage roads	\$0	\$0	\$0	\$2,295	\$0	
12506	342	17	211	GREENWAY RD / THUNDERBIRD RD	Drainage improvements	\$8,000	\$0	\$0	\$0	\$0	
40107	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	R/W acquisition	\$7,800	\$0	\$0	\$0	\$0	
10308	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	\$114,800	\$0	\$0	\$0	\$0	
10308	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	\$64,200	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-17, BLACK CANYON, 9 LINE ITEMS						\$220,800	\$0	\$0	\$2,295	\$1,650	\$224,745
SR 51, PIESTEWA											
40611	335	51	14	BELL ROAD - 101L	Design FMS	\$0	\$0	\$0	\$0	\$220	
10408	342	51	10	SHEA BLVD TO SR 101L (PIMA)	Construct HOV lanes and ramp	\$61,400	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 51, PIESTEWA, 2 LINE ITEMS						\$61,400	\$0	\$0	\$0	\$220	\$61,620
US 60, GRAND AVENUE											
40207	342	60	138	303L (ESTRELLA) TO SR 101L (AGUA FRIA)	Design roadway	\$1,320	\$0	\$0	\$0	\$0	
40309	342	60	138	303L (ESTRELLA) TO SR 101L (AGUA FRIA)	Widen roadway	\$0	\$0	\$24,000	\$0	\$0	
40509	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Design roadway	\$0	\$0	\$1,375	\$0	\$0	
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	\$0	\$0	\$0	\$27,165	\$0	
11507	342	60	149	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	\$6,500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 5 LINE ITEMS						\$7,820	\$0	\$25,375	\$27,165	\$0	\$60,360
US 60, SUPERSTITION											
43007	323	60	184	GILBERT RD - POWER RD	Construct landscape	\$4,100	\$0	\$0	\$0	\$0	
40711	342	60		LINDSAY RD HALF INTERCHANGE	Design TI	\$0	\$0	\$0	\$0	\$400	
40510	342	60	172	I-10 TO SR 101L (PRICE)	Construct general purpose lane	\$0	\$0	\$0	\$8,000	\$0	
40308	342	60	172	I-10 TO SR 101L (PRICE)	Design general purpose lane	\$0	\$440	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 60, SUPERSTITION, 4 LINE ITEMS						\$4,100	\$440	\$0	\$8,000	\$400	\$12,940

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
SR 74, CAREFREE HIGHWAY											
40407	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	\$1,000	\$0	\$0	\$0	\$0	
40408	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	\$0	\$1,000	\$0	\$0	\$0	
40409	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	\$0	\$0	\$1,000	\$0	\$0	
40410	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	\$0	\$0	\$0	\$1,000	\$0	
40411	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	\$0	\$0	\$0	\$0	\$1,000	
40610	342	74	13	US 60 TO 303L, MP 13 TO MP 15 (EB)	Construct passing lane	\$0	\$0	\$0	\$2,000	\$0	
40608	342	74	20	US 60 TO 303L, MP 20 TO MP 22 (EB & WB)	Construct passing lanes	\$0	\$2,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 74, CAREFREE HIGHWAY, 7 LINE ITEMS						\$1,000	\$3,000	\$1,000	\$3,000	\$1,000	\$9,000
SR 85											
13607	341	85	121	MP 120.54 - MP 122.99	Construct roadway	\$0	\$0	\$9,100	\$0	\$0	
40710	341	85	122	SR 85 IMPROVEMENTS	Construction	\$0	\$0	\$0	\$40,000	\$0	
13306	341	85	131	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	\$0	\$15,665	\$0	\$0	\$0	
15104	341	85	139	MP 139.01 - MP 141.71	Construct roadway	\$18,878	\$0	\$0	\$0	\$0	
10209	341	85	149	MP 149.40 - MP 152.01	Reconstruct & widen	\$0	\$0	\$16,200	\$0	\$0	
20806	341	85	152	SOUTHERN AVE TO I-10	Construct roadway	\$8,602	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 85, 6 LINE ITEMS						\$27,480	\$15,665	\$25,300	\$40,000	\$0	\$108,445
SR 87, BEELINE											
13406	341	87	194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	\$15,000	\$0	\$0	\$0	\$0	
13406	341	87	194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	\$3,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 87, BEELINE, 2 LINE ITEMS						\$18,000	\$0	\$0	\$0	\$0	\$18,000
SR 88											
13506	331	88	223	FISH CREEK HILL	Construct retaining walls	\$1,500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 88, 1 LINE ITEMS						\$1,500	\$0	\$0	\$0	\$0	\$1,500
US 93											
13606	342	93	198	WICKENBURG BY-PASS	Construct By-Pass	\$26,800	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 93, 1 LINE ITEMS						\$26,800	\$0	\$0	\$0	\$0	\$26,800

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
101L, AGUA FRIA											
11907	323	101L	8	NORTHERN AVE - 31ST AVE	Design and Construction of median landscaping	\$1,300	\$0	\$0	\$0	\$0	
40811	342	101L		BEARDSLEY RD TI	Design TI	\$0	\$0	\$0	\$0	\$2,600	
13706	342	101L	0	I-10 TO MC 85 (99TH AVE)	Design Roadway	\$0	\$500	\$0	\$0	\$0	
11807	342	101L	0	I-10 TO MC 85 (99TH AVE)	Widen roadway	\$0	\$3,500	\$0	\$0	\$0	
40606	342	101L	2	I-10 TO I-17	Construct FMS	\$5,885	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, AGUA FRIA, 5 LINE ITEMS						\$7,185	\$4,000	\$0	\$0	\$2,600	\$13,785
101L, PIMA											
40507	335	101L		PRINCESS DR TO SR 202L (RED MTN)	Design & construct FMS	\$6,000	\$0	\$0	\$0	\$0	
41011	335	101L		I-17 TO SR 51	Design FMS	\$0	\$0	\$0	\$0	\$770	
41111	335	101L		SR 51 - PRINCESS DR	Design FMS	\$0	\$0	\$0	\$0	\$660	
13806	335	101L	23	I-17 TO PRINCESS DR	Design & construct FMS	\$8,410	\$0	\$0	\$0	\$0	
40911	342	101L		TATUM BLVD - PRINCESS DR	Construct HOV	\$0	\$0	\$0	\$0	\$26,000	
43109	342	101L	31	TATUM BLVD - PRINCESS DRIVE	Design HOV lanes	\$0	\$0	\$2,000	\$0	\$0	
20404	342	101L	34	64TH STREET TI	Construct new TI	\$23,000	\$0	\$0	\$0	\$0	
43107	342	101L	36	PRINCESS DR TO SR 202L (RED MTN)	Construct HOV lanes	\$65,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, PIMA, 8 LINE ITEMS						\$102,410	\$0	\$2,000	\$0	\$27,430	\$131,840
101L, PRICE											
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	\$0	\$12,100	\$0	\$0	\$0	
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	\$0	\$4,900	\$0	\$0	\$0	
16006	342	101L	54	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	\$0	\$0	\$2,000	\$0	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	\$0	\$0	\$0	\$16,000	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	\$0	\$0	\$0	\$10,300	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	\$0	\$0	\$0	\$3,700	\$0	
41110	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Design & construct FMS	\$0	\$0	\$0	\$5,500	\$0	
40609	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Design HOV lanes	\$0	\$0	\$2,500	\$0	\$0	
SUMMARY TOTAL FOR 101L, PRICE, 8 LINE ITEMS						\$0	\$17,000	\$4,500	\$35,500	\$0	\$57,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
SKY HARBOR EXPRESSWAY											
80407	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Landscape	\$0	\$0	\$610	\$0	\$0	
82506	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Design Landscape	\$0	\$60	\$0	\$0	\$0	
81606	342	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Roadway	\$0	\$16,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR SKY HARBOR EXPRESSWAY, 3 LINE ITEMS						\$0	\$16,060	\$610	\$0	\$0	\$16,670
202L, RED MOUNTAIN											
41411	342	202L		RURAL RD TO SR 101L	Design GPL	\$0	\$0	\$0	\$0	\$1,430	
41108	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Design roadway	\$0	\$3,300	\$0	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	\$0	\$0	\$31,500	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	\$0	\$0	\$28,500	\$0	\$0	
43108	342	202L	8	RURAL RD TO SR 101L, WB	Design roadway	\$0	\$495	\$0	\$0	\$0	
41109	342	202L	8	RURAL RD TO SR 101L, WB	Widen roadway	\$0	\$0	\$9,000	\$0	\$0	
41409	342	202L	10	SR 101L TO SR 87	Construct FMS	\$0	\$0	\$6,000	\$0	\$0	
41309	342	202L	10	SR 101L TO GILBERT RD	Construct HOV lanes	\$0	\$0	\$29,000	\$0	\$0	
41308	342	202L	10	SR 101L TO SR 87	Design FMS	\$0	\$600	\$0	\$0	\$0	
41208	342	202L	10	SR 101L TO GILBERT RD	Design HOV lanes	\$0	\$2,500	\$0	\$0	\$0	
SUMMARY TOTAL FOR 202L, RED MOUNTAIN, 10 LINE ITEMS						\$0	\$6,895	\$104,000	\$0	\$1,430	\$112,325
202L, SANTAN											
41611	335	202L		DOBSON RD TO I-10	Design FMS	\$0	\$0	\$0	\$0	\$550	
43208	342	202L		LINDSEY RD TO GILBERT RD	Design & construct multi-use path	\$0	\$529	\$0	\$0	\$0	
41711	342	202L		DOBSON RD TO I-10	Design HOV/Ramp	\$0	\$0	\$0	\$0	\$4,000	
SUMMARY TOTAL FOR 202L, SANTAN, 3 LINE ITEMS						\$0	\$529	\$0	\$0	\$4,550	\$5,079

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
202L, SOUTH MOUNTAIN											
41211	342	202L		51ST AVE TO I-10 WEST	Construct new freeway	\$0	\$0	\$0	\$0	\$190,000	
40808	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$0	\$35,200	\$0	\$0	
40808	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$0	\$24,800	\$0	\$0	
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$0	\$0	\$85,000	\$0	
40709	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$0	\$0	\$60,000	\$0	
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$0	\$0	\$25,000	\$0	
40809	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	\$0	\$0	\$20,000	\$0	\$0	
41310	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	\$0	\$0	\$0	\$40,000	\$0	
41608	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design roadway	\$0	\$10,000	\$0	\$0	\$0	
41307	342	202L		51ST AVE TO I-10 WEST	EIS/DCR	\$1,300	\$0	\$0	\$0	\$0	
40607	342	202L		51ST AVE TO I-10 WEST	R/W & Design	\$5,000	\$0	\$0	\$0	\$0	
41607	342	202L		51ST AVE TO I-10 WEST	R/W & Design	\$0	\$30,000	\$0	\$0	\$0	
43008	342	202L		51ST AVE TO I-10 WEST	R/W & Design	\$0	\$0	\$33,000	\$0	\$0	
41311	342	202L		I-10 EAST/SANTAN TI - 51ST AVE	R/W acquisition	\$0	\$0	\$0	\$0	\$80,000	
SUMMARY TOTAL FOR 202L, SOUTH MOUNTAIN, 14 LINE ITEMS						\$6,300	\$40,000	\$113,000	\$210,000	\$270,000	\$639,300
303L, ESTRELLA											
41408	342	303L		HAPPY VALLEY RD TO I-17	Construct interim roadway	\$0	\$70,000	\$0	\$0	\$0	
43209	342	303L		HAPPY VALLEY RD TO I-17	Construct interim roadway	\$0	\$0	\$100,000	\$0	\$0	
41811	342	303L		I-10 TO US 60 (GRAND AVE)	Construct new freeway	\$0	\$0	\$0	\$0	\$150,000	
41407	342	303L		HAPPY VALLEY RD TO I-17, TI @ I-17	Construct TI	\$30,000	\$0	\$0	\$0	\$0	
40907	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	\$10,000	\$0	\$0	\$0	\$0	
40906	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	\$5,000	\$0	\$0	\$0	\$0	
40908	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	\$0	\$10,000	\$0	\$0	\$0	
40909	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	\$0	\$0	\$10,000	\$0	\$0	
40910	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	\$0	\$0	\$0	\$10,000	\$0	
40807	342	303L		HAPPY VALLEY RD TO I-17	Design & R/W interim roadway	\$40,000	\$0	\$0	\$0	\$0	
12607	342	303L		CORRIDOR WIDE	R/W protection	\$2,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 303L, ESTRELLA, 11 LINE ITEMS						\$87,000	\$80,000	\$110,000	\$10,000	\$150,000	\$437,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
WILLIAMS GATEWAY											
41007	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$2,000	\$0	\$0	\$0	\$0	
41008	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$0	\$2,000	\$0	\$0	\$0	
41009	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$0	\$0	\$2,000	\$0	\$0	
41010	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$0	\$0	\$0	\$2,000	\$0	
SUMMARY TOTAL FOR WILLIAMS GATEWAY, 4 LINE ITEMS						\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
SYSTEMWIDE											
41107	114	888	MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	\$18,278	\$0	\$0	\$0	\$0		
41506	114	888	MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	\$5,222	\$0	\$0	\$0	\$0		
41508	114	888	MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	\$0	\$21,000	\$0	\$0	\$0		
41509	114	888	MAG REGIONWIDE	Noise Mitigation Projects	\$0	\$0	\$1,000	\$0	\$0		
41410	114	888	MAG REGIONWIDE	Noise Mitigation Projects	\$0	\$0	\$0	\$1,000	\$0		
41511	114	888	MAG REGIONWIDE	Noise Mitigation Projects	\$0	\$0	\$0	\$0	\$1,000		
42907	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$6,000	\$0	\$0	\$0	\$0		
42908	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$10,000	\$0	\$0	\$0		
42909	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$0	\$11,000	\$0	\$0		
42910	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$0	\$0	\$12,000	\$0		
42911	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$0	\$0	\$0	\$13,000		
42407	211	888	MAG REGIONWIDE	Design Change Orders	\$3,000	\$0	\$0	\$0	\$0		
42408	211	888	MAG REGIONWIDE	Design Change Orders	\$0	\$3,000	\$0	\$0	\$0		
42409	211	888	MAG REGIONWIDE	Design Change Orders	\$0	\$0	\$3,000	\$0	\$0		
42410	211	888	MAG REGIONWIDE	Design Change Orders	\$0	\$0	\$0	\$3,000	\$0		
42411	211	888	MAG REGIONWIDE	Design Change Orders	\$0	\$0	\$0	\$0	\$3,000		
42307	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$1,200	\$0	\$0	\$0	\$0		
42308	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$1,200	\$0	\$0	\$0		
42309	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$0	\$1,200	\$0	\$0		
42310	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$0	\$0	\$1,200	\$0		
42311	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$0	\$0	\$0	\$1,200		
42207	211	888	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$18,000	\$0	\$0	\$0	\$0		
42208	211	888	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$18,000	\$0	\$0	\$0		
42209	211	888	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$0	\$18,000	\$0	\$0		
42210	211	888	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$0	\$0	\$18,000	\$0		
42211	211	888	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$0	\$0	\$0	\$13,000		
42607	213	888	MAG REGIONWIDE	R/W Advance Acquisition	\$5,000	\$0	\$0	\$0	\$0		
42608	213	888	MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$5,000	\$0	\$0	\$0		
42609	213	888	MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$0	\$5,000	\$0	\$0		
42610	213	888	MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$0	\$0	\$5,000	\$0		
42611	213	888	MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$0	\$0	\$0	\$5,000		
42707	213	888	MAG REGIONWIDE	R/W Plans & Titles	\$2,500	\$0	\$0	\$0	\$0		
42708	213	888	MAG REGIONWIDE	R/W Plans & Titles	\$0	\$2,500	\$0	\$0	\$0		

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
42709	213	888	MAG REGIONWIDE		R/W Plans & Titles	\$0	\$0	\$2,500	\$0	\$0	
42710	213	888	MAG REGIONWIDE		R/W Plans & Titles	\$0	\$0	\$0	\$2,500	\$0	
42711	213	888	MAG REGIONWIDE		R/W Plans & Titles	\$0	\$0	\$0	\$0	\$2,500	
42807	213	888	MAG REGIONWIDE		R/W Property Management	\$500	\$0	\$0	\$0	\$0	
42808	213	888	MAG REGIONWIDE		R/W Property Management	\$0	\$500	\$0	\$0	\$0	
42809	213	888	MAG REGIONWIDE		R/W Property Management	\$0	\$0	\$500	\$0	\$0	
42810	213	888	MAG REGIONWIDE		R/W Property Management	\$0	\$0	\$0	\$500	\$0	
42811	213	888	MAG REGIONWIDE		R/W Property Management	\$0	\$0	\$0	\$0	\$500	
42507	227	888	MAG REGIONWIDE		Risk Management Indemnification	\$2,500	\$0	\$0	\$0	\$0	
42508	227	888	MAG REGIONWIDE		Risk Management Indemnification	\$0	\$2,500	\$0	\$0	\$0	
42509	227	888	MAG REGIONWIDE		Risk Management Indemnification	\$0	\$0	\$2,500	\$0	\$0	
42510	227	888	MAG REGIONWIDE		Risk Management Indemnification	\$0	\$0	\$0	\$2,500	\$0	
42511	227	888	MAG REGIONWIDE		Risk Management Indemnification	\$0	\$0	\$0	\$0	\$2,500	
41207	331	888	MAG REGIONWIDE		Construct Ramp Meters (various locations)	\$2,500	\$0	\$0	\$0	\$0	
41911	335	888	MAG REGIONWIDE		Freeway Management System Projects	\$0	\$0	\$0	\$0	\$3,370	
12608	342	888	MAG REGIONWIDE		Bottleneck Project Scoping	\$0	\$500	\$0	\$0	\$0	
10509	342	888	MAG REGIONWIDE		DCR/EIS study for future projects	\$0	\$0	\$1,000	\$0	\$0	
10609	342	888	MAG REGIONWIDE		Design funding for FY 2011 & 2012 construction projects	\$0	\$0	\$4,072	\$0	\$0	
12708	342	888	MAG REGIONWIDE		TI improvements	\$0	\$3,300	\$0	\$0	\$0	
10709	342	888	MAG REGIONWIDE		TI improvements	\$0	\$0	\$3,000	\$0	\$0	
12107	345	888	MAG REGIONWIDE		Freeway Service Patrols	\$635	\$0	\$0	\$0	\$0	
12408	345	888	MAG REGIONWIDE		Freeway Service Patrols	\$0	\$557	\$0	\$0	\$0	
12409	345	888	MAG REGIONWIDE		Freeway Service Patrols	\$0	\$0	\$747	\$0	\$0	
13110	345	888	MAG REGIONWIDE		Freeway Service Patrols	\$0	\$0	\$0	\$698	\$0	
42011	345	888	MAG REGIONWIDE		Freeway Service Patrols	\$0	\$0	\$0	\$0	\$876	
12007	346	888	PARK & RIDE LOT		Park & Ride Lot	\$3,000	\$0	\$0	\$0	\$0	
10608	346	888	PARK & RIDE LOT		Park & Ride Lot	\$0	\$3,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR SYSTEMWIDE, 60 LINE ITEMS						\$68,335	\$71,057	\$53,519	\$46,398	\$45,946	\$285,255
TENTATIVE RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 189 LINE ITEMS						<u>\$654,405</u>	<u>\$286,081</u>	<u>\$554,014</u>	<u>\$605,358</u>	<u>\$884,226</u>	<u>\$2,984,084</u>